

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

Current FWP (July 2024)

Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
12 th September 2024	Corporate Self-assessment 2023/24	To accept and approve the findings of the Corporate Self-Assessment 2023/24 and approve the opportunities for improvement identified in Corporate Self-Assessment 2023/24.	Chief Executive
	Audit Wales report (Setting of the Well-being Objectives)	To review the recommendations for improvement advised by Audit Wales, along with the Council's response.	Chief Executive
	Revenue Budget Monitoring 2024/25 (Month 4) and Capital Programme Monitoring 2024/25 (Month 4)	To provide Members with the Revenue Budget Monitoring 2024/25 (Month 4) Report and the Capital Programme 2024/25 (Month 4) Report and Significant Variances.	Corporate Finance Manager
	Joint Funded Care Packages - Update Report	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)
	Annual Performance Report 2023/24 to incorporate the Council Plan End of Year Performance Report 2023/24	To consider the Annual Performance Report 2023-24, noting the Council Plan (2023-28) end of year performance for 2023-24.	Chief Executive
10 th October 2024	Revenue Budget Monitoring 2024/25 (Month 5)	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager

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14 th November 2024	Revenue Budget Monitoring 2024/25 (Month 6) and Capital Programme Monitoring 2024/25 (Month 6)	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
12 th December 2024	Revenue Budget Monitoring 2024/25 (Month 7)	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	Joint Funded Care Packages - Update Report	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)
16 th January 2025	Revenue Budget Monitoring 2024/25 (Month 8)	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
13 th February 2025	Revenue Budget Monitoring 2024/25 (Month 9) and Capital Programme Monitoring 2024/25 (Month 9)	To provide Members with the Revenue Budget Monitoring 2024/25 (Month 9) Report and the Capital Programme 2024/25 (Month 9) Report and Significant Variances.	Corporate Finance Manager

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13th March 2025	Revenue budget monitoring 2024/25 (month 10)	To provide the latest revenue budget monitoring position for 2024/25 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
	Joint Funded Care Packages - Update Report	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)

Regular Items

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Twice-Yearly	Employment and Workforce Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development

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Annually	Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)